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План финансово - хозяйственной деятельности на 2016 г.

МДОУ д/с № 74 "Радуга"

наименование учреждения
ИНН / КПП
тип, осуществляющей
комочия учредителя
единица измерения: руб

Муниципальное дошкольное образовательное учреждение детский сад № 74 "Радуга"
5031021338 / 503101001

Администрация муниципального образования "Городской округ Черноголовка"

Форма по КОД	
Дата	01.01.2016г
по ОКПО	387765366
Глава по БК	001
по ОКЕИ	383

наименование показателя	Код строки	Код аналитики	Код цели	Утверждено плановых (итого)	Вид финансового обеспечения (деятельности)				
					собственные средства	субсидии на выполнение задания	субсидии на иные цели	бюджетные инвестиции	средства по обязательной медицинской
1	2	3	4	5	6	7	8	9	10
в на начало года	000			3 835 853,15	1 005 607,20	2 830 245,95	0,00	0,00	
на начало года	000		2001	2 830 245,95	0,00	2 830 245,95	0,00	0,00	
на начало года	000		2493	43 800,37	43 800,37	0,00	0,00	0,00	
на начало года	000		2504	961 806,83	961 806,83	0,00	0,00	0,00	
	010			42 154 689,00	6 602 219,00	34 607 430,00	945 040,00	0,00	
казания платных услуг	040	130		6 602 219,00	6 602 219,00	0,00	0,00	0,00	
казания платных услуг (работ)	040	130	2493	80 000,00	80 000,00	0,00	0,00	0,00	
казания платных услуг (работ)	040	130	2504	6 522 219,00	6 522 219,00	0,00	0,00	0,00	
сполнение государственного (ого) задания	101	180		34 607 430,00	0,00	34 607 430,00	0,00	0,00	
сполнение государственного (ого) задания	101	180	2001	12 345 600,00	0,00	12 345 600,00	0,00	0,00	
сполнение государственного (ого) задания	101	180	2031	16 309 311,00	0,00	16 309 311,00	0,00	0,00	
сполнение государственного (ого) задания	101	180	2032	1 688 311,00	0,00	1 688 311,00	0,00	0,00	
сполнение государственного (ого) задания	101	180	2033	3 080 086,00	0,00	3 080 086,00	0,00	0,00	

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